

1996-1998 SMRF IP Validation Table
State: WY

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All IP Claims										
Total Number of Claims	N/A	11,317	N/A	10,563	N/A	10,364	N/A	-6.66	-1.88	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	11,317	N/A	10,563	N/A	10,364	N/A	-6.66	-1.88	Yes
% Crossover	5-20	14.07	Yes	14.18	Yes	14.55	Yes	0.81	2.60	Yes
% Adjusted Claims	> 1%	3.49	Yes	5.95	Yes	2.67	Yes	70.34	-55.04	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	96.20	N/A	97.61	N/A	94.95	N/A	1.46	-2.73	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	3.80	N/A	2.39	N/A	5.05	N/A	-37.10	111.60	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$3,330	N/A	\$2,798	N/A	\$3,583	N/A	-15.97	28.06	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	9,725	N/A	9,065	N/A	8,856	N/A	-6.79	-2.31	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	99.57	Yes	0.00	-0.43	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$2000 - \$7000	\$2,927	Yes	\$3,019	Yes	\$3,140	Yes	3.13	4.04	Yes
Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims)	N/A	\$934	N/A	\$937	N/A	\$992	N/A	0.38	5.83	Yes
% Claims with TPL	>0 - 10	3.51	Yes	2.87	Yes	3.06	Yes	-18.20	6.69	No
Aver. TPL Paid for claims with TPL	N/A	\$1,239	N/A	\$1,623	N/A	\$2,124	N/A	31.05	30.86	No
% Stays with Accommodation Charges	95-100	66.46	No	66.43	No	43.07	No	-0.04	-35.17	No
% Stays with Ancillary Charges	95-100	100.00	Yes	99.93	Yes	64.15	No	-0.07	-35.81	No
Average LOS	2-<8	3	Yes	3	Yes	3	Yes	2.17	-1.42	Yes
Average Covered Days (exclude 0 day)	2-<8	3	Yes	3	Yes	3	Yes	2.72	-1.61	Yes
% Begin Date = Admit Date	95-100	99.93	Yes	99.83	Yes	99.80	Yes	-0.09	-0.04	Yes
% IP Claims (SMRF TOS 01)	95-100	100.00	Yes	100.00	Yes	98.52	Yes	0.00	-1.48	Yes
% Family Planning Claims (SMRF TOS 14)	>0-5	0.00	No	0.00	No	1.48	Yes	.	.	N/A
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	74.05	Yes	73.29	Yes	74.82	Yes	-1.02	2.08	Yes
% Claims with PDX, where length=3	5-30	7.27	Yes	7.48	Yes	7.32	Yes	2.88	-2.17	Yes
% Claims with PDX, where length=4	20-50	20.90	Yes	17.66	No	17.51	No	-15.52	-0.84	No
% Claims with PDX, where length=5	20-50	71.83	No	74.86	No	75.17	No	4.22	0.41	Yes
% Claims with a procedure code	35-70	58.13	Yes	59.10	Yes	59.27	Yes	1.66	0.30	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	51.35	Yes	52.83	Yes	51.74	Yes	2.87	-2.05	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	99.95	N/A	100.00	N/A	99.96	N/A	0.05	-0.04	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	99.95	N/A	100.00	N/A	99.96	N/A	0.05	-0.04	Yes
% Claims Maternal Delivery Indicator	N/A	27.91	N/A	28.67	N/A	28.26	N/A	2.73	-1.42	Yes
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	30.34	N/A	31.01	N/A	30.04	N/A	2.19	-3.14	Yes
Patient Status										
% Home	75-90	2.02	No	1.50	No	34.68	No	-25.56	2211.38	No
% Transferred	1-10	3.59	Yes	3.77	Yes	3.70	Yes	5.13	-1.83	Yes
% Still a Patient	>0 - 2	0.02	Yes	0.04	Yes	0.10	Yes	114.56	130.31	No
% Died	>0 - 3	0.34	Yes	0.43	Yes	0.55	Yes	26.79	28.61	No
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	1,592	N/A	1,498	N/A	1,508	N/A	-5.90	0.67	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	99.80	N/A	0.00	-0.20	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$675	N/A	\$729	N/A	\$781	N/A	7.93	7.12	Yes
% Claims with TPL	N/A	1.32	N/A	2.07	N/A	1.72	N/A	56.88	-16.69	No
Aver. TPL Paid -claims with TPL	N/A	\$333	N/A	\$633	N/A	\$678	N/A	89.92	7.19	No
% Stays with Accommodation Charges	95-100	0.00	No	0.00	No	0.00	No	.	.	N/A
% Stays with Ancillary Charges	95-100	100.00	Yes	100.00	Yes	56.10	No	0.00	-43.90	No
Average LOS	2-<8	5	Yes	5	Yes	5	Yes	-0.79	-0.32	Yes
% Begin Date = Admit Date	95-100	96.80	Yes	96.73	Yes	97.75	Yes	-0.07	1.05	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	99.87	Yes	0.00	-0.13	Yes
% Claims with DX	98-100	99.94	Yes	99.87	Yes	100.00	Yes	-0.07	0.13	Yes
% with 2 DX Codes (for claims with PDX)	20-100	0.00	No	0.00	No	43.10	Yes	.	.	N/A
% Claims with PDX, where length=3	5-30	11.50	Yes	11.83	Yes	11.34	Yes	2.86	-4.16	Yes
% Claims with PDX, where length=4	20-50	44.25	Yes	45.66	Yes	42.90	Yes	3.18	-6.02	Yes
% Claims with PDX, where length=5	20-50	44.25	Yes	42.51	Yes	45.76	Yes	-3.92	7.63	Yes
% Claims with a procedure code	35-70	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with 1 Procedure that have 2nd Procedure	>5	.	No	.	No	.	No	.	.	N/A
% Claims with Procedures that have CPT-4 Indicator	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
% Claims with Procedures that have CPT-4 format of 5n	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A

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1996-1998 SMRF LT Validation Table

State: WY

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All LT Claims										
Total Number of Claims	N/A	23,663	N/A	23,385	N/A	22,636	N/A	-1.17	-3.20	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	23,663	N/A	23,385	N/A	22,636	N/A	-1.17	-3.20	Yes
% Crossover	5-20	2.19	No	2.38	No	2.18	No	8.60	-8.38	Yes
% Adjusted Claims	> 1%	66.20	Yes	70.31	Yes	55.30	Yes	6.21	-21.35	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	95-100	99.70	Yes	99.19	Yes	99.15	Yes	-0.51	-0.05	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	0-5	0.30	Yes	0.81	Yes	0.85	Yes	169.61	5.67	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$2,404	N/A	\$2,353	N/A	\$2,642	N/A	-2.12	12.31	Yes
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	23,144	N/A	22,828	N/A	22,142	N/A	-1.37	-3.01	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid)										
NF (TOS 07)	\$50-\$100	\$72	Yes	\$74	Yes	\$74	Yes	2.27	0.89	Yes
ICF/MR (TOS 05)	N/A	\$208	N/A	\$212	N/A	\$224	N/A	2.26	5.35	Yes
Aged/MH (TOS 02)	N/A	\$290	N/A	\$421	N/A	\$250	N/A	45.39	-40.71	No
IP Psych. < 21 (TOS 04)	N/A	.	N/A	.	N/A	\$324	N/A	.	.	N/A
% NF (SMRF TOS 07)	75-99	92.21	Yes	92.58	Yes	92.89	Yes	0.41	0.33	Yes
% NF claims with NF Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for NF claims with Covered Days	N/A	30	N/A	29	N/A	29	N/A	-0.58	-0.13	Yes
% ICF/MR (SMRF TOS 05)	>0-20	7.40	Yes	7.30	Yes	6.95	Yes	-1.34	-4.76	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for ICF/MR claims with Covered Days	N/A	30	N/A	30	N/A	30	N/A	-0.75	-0.70	Yes
% Aged/MH (SMRF TOS 02)	>0-10	0.40	Yes	0.12	Yes	0.06	Yes	-70.25	-50.36	No
% Aged/MH claims with Aged/MH Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for Aged/MH claims with Covered Days	N/A	20	N/A	16	N/A	27	N/A	-21.63	70.11	No
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.00	No	0.00	No	0.10	Yes	.	.	N/A
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	.	N/A	.	N/A	100.00	N/A	.	.	N/A
Avg days for IP Psych. < 21 claims with Covered Days	N/A	.	N/A	.	N/A	20	N/A	.	.	N/A
% Claims with Leave Days	1-20	4.07	Yes	4.26	Yes	4.48	Yes	4.61	5.22	Yes
% Claims with DX	95-100	0.00	No	0.00	No	0.60	No	.	.	N/A
% Claims with DX, where length=3	5-30	.	No	.	No	14.29	Yes	.	.	N/A
% Claims with DX, where length=4	20-50	.	No	.	No	59.40	No	.	.	N/A

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with DX, where length=5	20-50	.	No	.	No	26.32	Yes	.	.	N/A
Patient Status										
% Home	1-5	0.34	No	0.42	No	0.51	No	21.92	23.72	No
% Still a Patient	8-98	0.53	No	0.54	No	55.18	Yes	3.05	10057.67	No
% Died	>0-5	1.46	Yes	1.53	Yes	1.51	Yes	4.67	-1.32	Yes
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	519	N/A	557	N/A	494	N/A	7.32	-11.31	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$1,331	N/A	\$1,362	N/A	\$1,250	N/A	2.31	-8.18	Yes
% NF (SMRF TOS 07)	75-99	95.18	Yes	100.00	No	100.00	No	5.06	0.00	Yes
% ICF/MR (SMRF TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	.	.	N/A
% Aged/MH (SMRF TOS 02)	>0-10	4.82	Yes	0.00	No	0.00	No	-100.00	.	No
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with DX	95-100	0.00	No	0.00	No	58.91	No	.	.	N/A
% Claims with DX, where length=3	5-30	.	No	.	No	16.84	Yes	.	.	N/A
% Claims with DX, where length=4	20-50	.	No	.	No	51.20	No	.	.	N/A
% Claims with DX, where length=5	20-50	.	No	.	No	31.96	Yes	.	.	N/A
Patient Status										
% Home	1-5	0.96	No	1.26	Yes	7.49	No	30.45	495.98	No
% Still a Patient	8-98	57.61	Yes	57.63	Yes	52.23	Yes	0.03	-9.38	Yes
% Died	>0-5	3.66	Yes	3.05	Yes	2.83	Yes	-16.63	-7.14	No

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1996-1998 SMRF OT Validation Table
State: WY

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
All OT Claims									
Total Number of Claims	N/A	1,004,553	N/A	963,115	N/A	1,010,476	N/A	-4.13	4.92
% Encounter Claims (Claim Type=3) *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) **	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
Total FFS Claims	N/A	1,004,553	N/A	963,115	N/A	1,010,476	N/A	-4.13	4.92
% Crossover	5-20	10.49	Yes	10.99	Yes	12.11	Yes	4.75	10.24
% Adjusted Claims	> 1%	1.32	Yes	1.79	Yes	3.13	Yes	36.19	74.51
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	78.46	N/A	89.48	N/A	87.64	N/A	14.03	-2.05
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	21.54	N/A	10.52	N/A	12.36	N/A	-51.13	17.41
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$107	N/A	\$85	N/A	\$135	N/A	-20.57	59.07
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)									
Total Number of Claims	N/A	899,186	N/A	857,292	N/A	888,082	N/A	-4.66	3.59
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with Span Bill	N/A	10.51	N/A	12.20	N/A	13.01	N/A	16.16	6.61
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	9.65	N/A	10.47	N/A	11.16	N/A	8.54	6.64
% HH Claims with Span Bill/All HH Claims (TOS	N/A	79.55	N/A	74.44	N/A	46.33	N/A	-6.43	-37.76
% Other Claims with Span Bills/All Other Claims	N/A	5.52	N/A	8.23	N/A	12.36	N/A	49.13	50.17
% Claims W/ Service Place 1- Office	50-90	44.68	No	44.67	No	43.42	No	-0.02	-2.79
% Claims W/ Service Place 2 - Home	>0-5	3.71	Yes	4.47	Yes	5.13	No	20.52	14.64
% Claims W/ Service Place 3 - Hospital	>0-5	5.14	No	5.09	No	4.85	Yes	-0.87	-4.76
% Claims W/ Service Place 4 - NF	>0-5	0.36	Yes	0.28	Yes	0.08	Yes	-23.22	-71.11
% Claims W/ Service Place 6 - Other	<5	23.15	No	23.13	No	20.97	No	-0.09	-9.32
% Claims W/ Service Place 9 - Unknown	<5	0.00	Yes	0.00	Yes	2.45	Yes	.	.
% Claims with TPL	>0 - 15	0.53	Yes	0.44	Yes	0.44	Yes	-16.06	-0.17
Aver. TPL Paid -claims with TPL	N/A	\$68	N/A	\$64	N/A	\$55	N/A	-6.62	-12.95
% claims SMRF TOS 20: Premium Payment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
Percent Claims Per SMRF TOS (excluding TOS 20)									
% claims SMRF TOS 08: Physicians	10-35	26.99	Yes	26.64	Yes	25.97	Yes	-1.29	-2.54
% claims SMRF TOS 09: Dental	2-20	7.18	Yes	6.98	Yes	7.23	Yes	-2.78	3.59
% claims SMRF TOS 10: Other Practioner	0.5-8	4.65	Yes	4.37	Yes	3.67	Yes	-6.07	-16.05
% claims SMRF TOS 11: OPD	3-25	5.93	Yes	5.82	Yes	6.42	Yes	-1.94	10.31
% claims SMRF TOS 12: Clinic	2-25	10.65	Yes	6.87	Yes	2.27	Yes	-35.52	-66.98
% claims SMRF TOS 13: HH	>0-25	6.40	Yes	5.80	Yes	2.13	Yes	-9.40	-63.21
% claims SMRF TOS 14: Family Planning	>0	0.69	Yes	0.62	Yes	0.38	Yes	-10.18	-39.11
% claims SMRF TOS 15: Lab/Xray	4-20	23.64	No	22.94	No	23.23	No	-2.98	1.29
% claims SMRF TOS 16: Drugs	<3	0.00	Yes	0.00	Yes	0.00	Yes	.	.
% claims SMRF TOS 17: EPSDT	>1-10	4.51	Yes	4.69	Yes	2.95	Yes	4.10	-37.13

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** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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% claims SMRF TOS 18: RHC/FQHC	>0-5	0.57	Yes	0.55	Yes	0.32	Yes	-3.42	-42.74
% claims SMRF TOS 19: Other Services	<25	1.03	Yes	5.64	Yes	15.55	Yes	447.93	175.77
% claims SMRF TOS 21: DME/Supplies	1-5	4.89	Yes	5.09	No	4.87	Yes	4.07	-4.36
% claims SMRF TOS 22: Case Management	<10	2.53	Yes	3.38	Yes	3.91	Yes	33.40	15.95
% claims SMRF TOS 23: Transportation	0.5-10	0.33	No	0.62	Yes	1.11	Yes	87.24	80.55
% claims SMRF TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.00	Yes	.	.
Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid)									
Total	N/A	\$90	N/A	\$95	N/A	\$101	N/A	5.60	6.53
08: Physicians	\$20-90	\$69	Yes	\$71	Yes	\$70	Yes	2.69	-1.00
09: Dental	\$10-60	\$35	Yes	\$36	Yes	\$34	Yes	2.17	-3.61
10: Other Practioner	\$10-100	\$66	Yes	\$69	Yes	\$66	Yes	3.90	-3.68
11: OPD	\$20-100	\$95	Yes	\$80	Yes	\$74	Yes	-15.43	-8.50
12: Clinic	\$20-100	\$86	Yes	\$102	No	\$171	No	18.75	67.51
13: HH	N/A	\$563	N/A	\$478	N/A	\$95	N/A	-15.22	-80.14
14: Family Planning	N/A	\$101	N/A	\$97	N/A	\$72	N/A	-3.46	-26.18
15: Lab/Xray	10-60	\$21	Yes	\$21	Yes	\$22	Yes	-2.23	3.91
16: Drugs	10-60	.	No	.	No	.	No	.	.
17: EPSDT	N/A	\$26	N/A	\$25	N/A	\$24	N/A	-2.02	-6.10
18: RHC/FQHC	N/A	\$54	N/A	\$55	N/A	\$55	N/A	2.06	0.41
19: Other Services	N/A	\$66	N/A	\$287	N/A	\$334	N/A	336.01	16.09
20: Premium Payment	\$20-300	.	No	.	No	.	No	.	.
21: DME/Supplies	\$20-150	\$68	Yes	\$69	Yes	\$83	Yes	0.69	20.60
22: Case Management	N/A	\$144	N/A	\$136	N/A	\$129	N/A	-5.87	-4.78
23: Transportation	N/A	\$78	N/A	\$55	N/A	\$54	N/A	-28.95	-1.50
% Claims with DX	> 60	84.64	Yes	83.03	Yes	82.20	Yes	-1.90	-1.00
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with DX, where length=3	5-30	6.95	Yes	7.18	Yes	6.95	Yes	3.32	-3.10
% Claims with DX, where length=4	20-50	60.35	No	59.18	No	57.59	No	-1.94	-2.68
% Claims with DX, where length=5	20-50	32.71	Yes	33.65	Yes	35.46	Yes	2.87	5.38
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	100.00	N/A	100.00	N/A	72.84	N/A	0.00	-27.16
% HH Claims with Service Code/HH Claims (TOS13)	NA	82.78	N/A	77.38	N/A	30.16	N/A	-6.53	-61.02
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	100.00	Yes	100.00	Yes	99.97	Yes	0.00	-0.03
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	19.32	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	93.66	N/A	93.84	N/A	76.55	N/A	0.19	-18.43
% Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: WY

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	6.34	N/A	6.16	N/A	4.13	N/A	-2.81	-32.86
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	.	No	.	No	100.00	Yes	.	.
% HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS	98-100	38.88	No	39.52	No	50.26	No	1.64	27.18
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)									
Total Number of Claims	N/A	105,367	N/A	105,823	N/A	122,394	N/A	0.43	15.66
% Claims with> \$0 Paid	>95%	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Claims with Span Bill	N/A	2.08	N/A	1.99	N/A	3.25	N/A	-4.21	63.35
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	.	N/A	.	N/A	29.72	N/A	.	.
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	3.03	N/A	1.52	N/A	0.00	N/A	-49.89	-100.00
% Other Claims with Span Bills/All Other Claims	N/A	2.07	N/A	1.99	N/A	2.03	N/A	-3.76	2.17
% claims SMRF TOS 08: Physicians	N/A	58.12	N/A	57.86	N/A	54.21	N/A	-0.45	-6.30
% claims SMRF TOS 09: Dental	N/A	0.00	N/A	0.00	N/A	0.02	N/A	.	332.30
% claims SMRF TOS 10: Other Practioner	N/A	6.05	N/A	6.07	N/A	6.38	N/A	0.43	5.09
% claims SMRF TOS 11: OPD	N/A	0.00	N/A	0.00	N/A	4.40	N/A	.	.
% claims SMRF TOS 12: Clinic	N/A	2.20	N/A	1.16	N/A	0.82	N/A	-47.49	-29.16
% claims SMRF TOS 13: HH	N/A	0.78	N/A	0.44	N/A	0.21	N/A	-44.36	-50.86
% claims SMRF TOS 15: Lab/Xray	N/A	16.83	N/A	16.12	N/A	15.06	N/A	-4.25	-6.57
% claims SMRF TOS 18: RHC/FQHC	N/A	1.80	N/A	1.83	N/A	0.76	N/A	1.40	-58.65
% claims SMRF TOS 19: Other Services	N/A	0.22	N/A	1.36	N/A	2.87	N/A	515.79	110.90
% claims SMRF TOS 21: DME/Supplies	N/A	10.38	N/A	12.28	N/A	12.38	N/A	18.37	0.77
% claims SMRF TOS 22: Case Management	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 23: Transportation	N/A	3.61	N/A	2.89	N/A	2.89	N/A	-20.13	0.14
% claims SMRF TOS 99: Unknown	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims All Other Services	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	.
Average Amount Paid	N/A	\$17	N/A	\$18	N/A	\$23	N/A	3.11	30.47
% Claims with DX	N/A	99.99	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	99.99	Yes	99.99	Yes	99.99	Yes	0.00	0.00
% Claims with DX, where length=3	5-30	13.33	Yes	13.57	Yes	14.45	Yes	1.83	6.49
% Claims with DX, where length=4	20-50	50.40	No	49.25	Yes	47.11	Yes	-2.29	-4.34
% Claims with DX, where length=5	20-50	36.28	Yes	37.18	Yes	38.44	Yes	2.50	3.37
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	.	N/A	.	N/A	0.00	N/A	.	.
% HH Claims with Service Code/HH Claims (TOS13)	NA	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: WY

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	34.15	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	100.00	N/A	100.00	N/A	65.85	N/A	0.00	-34.15
% Other Codes Indicator /Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
Yes
N/A
N/A
Yes
Yes
No
Yes
No
No
Yes
Yes
No
Yes
No
No
Yes
No
Yes
No
Yes
N/A
No
Yes
N/A
Yes
Yes
No
Yes
No
No
No
Yes
N/A
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
No
No
Yes
No
No
N/A
Yes
Yes
Yes
Yes
No
No
No
No
Yes
N/A
Yes
Yes
No
N/A
No
Yes
No
Yes
Yes
Yes
Yes
Yes
No
No
Yes
N/A
No
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
No
N/A
No
No
Yes
No
N/A
No
Yes
Yes
No
Yes
N/A
No
No
Yes
No
No
No
N/A
No
N/A
No
No
Yes
Yes
Yes
Yes
Yes
N/A
Yes
Yes

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
No
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF RX Validation Table
State: WY

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All RX Claims										
Total Number of Claims	N/A	441,866	N/A	450,184	N/A	474,979	N/A	1.88	5.51	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	441,866	N/A	450,184	N/A	474,979	N/A	1.88	5.51	Yes
% Adjusted Claims	> 1%	3.93	Yes	4.72	Yes	3.93	Yes	20.04	-16.67	No
% of all Adjusted Claims with Standard Adjustmentm (Type of Claim=5)	N/A	96.35	N/A	99.16	N/A	98.97	N/A	2.92	-0.19	Yes
% of all Adjusted Claims with Partial Adjustmentm (Type of Claim=2)	N/A	3.65	N/A	0.84	N/A	1.03	N/A	-77.08	22.69	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$21	N/A	\$27	N/A	\$29	N/A	26.69	5.88	No
FFS Claims (Type of Claim=1,2,5)										
Total Number of Claims	N/A	441,866	N/A	450,184	N/A	474,979	N/A	1.88	5.51	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$15-\$60	\$33	Yes	\$35	Yes	\$40	Yes	8.74	12.94	Yes
% Claims with TPL	>0 - 15	2.35	Yes	2.37	Yes	2.62	Yes	0.74	10.55	Yes
Aver. TPL Paid for claims with TPL	N/A	\$30	N/A	\$34	N/A	\$37	N/A	14.24	6.47	Yes
% Family Planning Claims (SMRF TOS 14)	N/A	1.05	N/A	0.96	N/A	0.91	N/A	-8.47	-5.74	Yes
% Drug Claims (SMRF TOS 16)	95-99	98.95	Yes	99.04	No	99.09	No	0.09	0.06	Yes
% DME Claims (SMRF TOS 21)	>0 - 6	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with HICL	98-100	99.79	Yes	99.85	Yes	99.83	Yes	0.06	-0.01	Yes
% Claims with Medispan	98-100	99.25	Yes	99.30	Yes	87.86	No	0.05	-11.53	Yes
% Claims with AHFS	98-100	99.79	Yes	99.85	Yes	99.83	Yes	0.06	-0.01	Yes
% Claims with Generic (GTC)	98-100	99.79	Yes	99.85	Yes	99.83	Yes	0.06	-0.01	Yes
% Claims with GC3	98-100	99.79	Yes	99.85	Yes	99.83	Yes	0.06	-0.01	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	99.17	N/A	99.23	N/A	98.80	N/A	0.05	-0.43	Yes
% OTC (codes 4-6)	N/A	0.52	N/A	0.53	N/A	0.73	N/A	1.67	36.27	No
% HRI (code 7)	N/A	0.09	N/A	0.08	N/A	0.29	N/A	-8.20	251.39	No
% Claims with Smart Key	98-100	99.79	Yes	99.85	Yes	99.83	Yes	0.06	-0.01	Yes
% OTC-Drug Class	N/A	3.06	N/A	3.31	N/A	4.24	N/A	8.15	27.93	No
% Prescription-Drug Class	N/A	96.73	N/A	96.53	N/A	95.59	N/A	-0.20	-0.98	Yes
% Generic, multiple source	N/A	73.35	N/A	69.87	N/A	69.13	N/A	-4.74	-1.06	Yes
% Brand, single source	N/A	26.44	N/A	29.97	N/A	30.69	N/A	13.36	2.39	Yes

* Cross year change for encounter claims is expected to be +15%, no negative.

1996-1998 SMRF PSF Validation Table
State: WY

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ALL Records											
Total Number of Records	NA	56,965	N/A	54,734	N/A	53,317	N/A	-3.92	-2.59	10% (+/-)	Yes
% Recipients with at least one month of eligibility	99-100%	97.09	No	95.94	No	99.27	Yes	-1.18	3.47	15% (+/-)	Yes
TOTAL ENROLLEES (excluding ineligible recipients)											
Total Enrollees	NA	55,546	N/A	52,850	N/A	52,990	N/A	-4.85	0.26	10% (+/-)	Yes
Total PYE	NA	37,349	N/A	34,332	N/A	34,606	N/A	-8.08	0.80	10% (+/-)	Yes
Total EDB Crossover Enrollees	N/A	7,870	N/A	7,089	N/A	7,732	N/A	-9.92	9.07	10% (+/-)	Yes
% Records with Valid SSN Format	>=90%	94.51	Yes	93.85	Yes	96.07	Yes	-0.70	2.37	10% (+/-)	Yes
#SSNs with duplicate records	N/A	29	N/A	15	N/A	23	N/A	-48.28	53.33	N/A	No
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.70	Yes	0.72	Yes	0.81	Yes	3.48	12.53	10% (+/-)	No
% Age 0	2-8%	6.38	Yes	6.16	Yes	6.08	Yes	-3.50	-1.31	10% (+/-)	Yes
% Age 0-20 Years	49-74%	63.17	Yes	63.22	Yes	61.02	Yes	0.08	-3.49	10% (+/-)	Yes
% Age > 64 Years	5-18%	9.61	Yes	8.43	Yes	8.97	Yes	-12.26	6.36	10% (+/-)	No
% Age > 64 Years who are EDB Crossovers	>=90%	96.97	Yes	98.41	Yes	98.32	Yes	1.49	-0.09	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) who are EDB Crossovers	>=90%	97.99	Yes	98.39	Yes	98.41	Yes	0.42	0.02	10% (+/-)	Yes
% SMRF Disabled Groups (12,22,32,42) who are EDB Crossovers	30-55%	36.49	Yes	36.18	Yes	37.14	Yes	-0.83	2.63	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) >64 yrs.	>=99%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years.	>=99%	99.20	Yes	99.81	Yes	99.65	Yes	0.62	-0.16	10% (+/-)	Yes
% SMRF Adult Groups (15,17,25,35,45) > 19 Years	>=80%	91.43	Yes	91.34	Yes	90.68	Yes	-0.10	-0.72	10% (+/-)	Yes
SMRF Aged Total	N/A	4,420	N/A	4,423	N/A	4,721	N/A	0.07	6.74	10% (+/-)	Yes
11: Aged, Cash	N/A	1,010	N/A	1,015	N/A	997	N/A	0.50	-1.77	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	834	N/A	768	N/A	1,032	N/A	-7.91	34.38	10% (+/-)	No
41: Other Aged	N/A	2,576	N/A	2,640	N/A	2,692	N/A	2.48	1.97	10% (+/-)	Yes
SMRF Disabled Total	N/A	7,548	N/A	7,415	N/A	8,189	N/A	-1.76	10.44	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	5,421	N/A	5,247	N/A	5,251	N/A	-3.21	0.08	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	524	N/A	446	N/A	652	N/A	-14.89	46.19	10% (+/-)	No
42: Other Blind/Disabled	N/A	1,603	N/A	1,722	N/A	2,286	N/A	7.42	32.75	10% (+/-)	No
SMRF Child Total	N/A	32,308	N/A	30,421	N/A	29,239	N/A	-5.84	-3.89	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	11,413	N/A	10,514	N/A	10,368	N/A	-7.88	-1.39	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	143	N/A	19	N/A	0	N/A	-86.71	-100.00	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A

1996-1998 SMRF PSF Validation Table
State: WY

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
34: Child Poverty	N/A	17,123	N/A	16,631	N/A	16,040	N/A	-2.87	-3.55	10% (+/-)	Yes
44: Other Child	N/A	2,501	N/A	1,967	N/A	1,458	N/A	-21.35	-25.88	10% (+/-)	No
48: Foster Care Child	N/A	1,128	N/A	1,290	N/A	1,373	N/A	14.36	6.43	10% (+/-)	No
SMRF Adult Total	N/A	10,419	N/A	10,591	N/A	10,841	N/A	1.65	2.36	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	4,698	N/A	5,406	N/A	6,020	N/A	15.07	11.36	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	208	N/A	37	N/A	0	N/A	-82.21	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	3,915	N/A	3,719	N/A	3,359	N/A	-5.01	-9.68	10% (+/-)	Yes
45: Other Adult	N/A	1,598	N/A	1,429	N/A	1,462	N/A	-10.58	2.31	10% (+/-)	No
MANAGED CARE INFORMATION (excludes enrollees in PCCM only)											
# Total Managed Care Enrollees	N/A	0	N/A	0	N/A	0	N/A	.	.	25% (+)	N/A
% Enrollees in Managed Care Sometime During Year	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
Total Medicaid Paid to Enrollees with Any Managed Care Enrollment	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	20%(+/-)	N/A
Total Capitation Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	20%(+/-)	N/A
Total FFS Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	20%(+/-)	N/A
IP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	20%(+/-)	N/A
LTC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	20%(+/-)	N/A
Drug	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	20%(+/-)	N/A
All Other FFS	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	20%(+/-)	N/A
% Total MC Enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% Total MC Enrollees - Aged	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% Total MC Enrollees - B/D	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% Total MC Enrollees - Child	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% Total MC Enrollees - Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
CAPITATION CLAIMS (PCCM only is not counted as MC enrollment)											
Ratio of Cap Clms (TOS 20) to Months All MC Enrollment	.9 - 2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
% MC enrollees with Cap Claims (TOS 20)	90-100%	.	No	.	No	.	No	.	.	15% (+/-)	N/A
% non-MC enrollees with Cap Claims (TOS 20)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
RECIPIENT INFORMATION											
Total Number of Recipients	N/A	47,261	N/A	44,516	N/A	44,284	N/A	-5.81	-0.52	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	85.08	Yes	84.23	Yes	83.57	Yes	-1.00	-0.78	15% (+/-)	Yes
% Aged who are Recipients	90-100%	89.59	No	88.99	No	85.98	No	-0.67	-3.38	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	87.37	Yes	87.74	Yes	83.82	No	0.42	-4.47	15% (+/-)	Yes
% Child who are Recipients	80-100%	84.19	Yes	83.53	Yes	83.95	Yes	-0.78	0.50	15% (+/-)	Yes
%Adults who are Recipients	80-100%	84.29	Yes	81.80	Yes	81.31	Yes	-2.96	-0.59	15% (+/-)	Yes
NON-EDB Crossover ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees)											
# Non-EDB Crossover Enrollees	N/A	47,676	N/A	45,761	N/A	45,258	N/A	-4.02	-1.10	15% (+/-)	Yes
# Non-EDB Crossover Recipients	N/A	40,291	N/A	38,257	N/A	37,687	N/A	-5.05	-1.49	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
State: WY

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
# Non-EDB Crossover PYE	N/A	31,362	N/A	28,466	N/A	28,520	N/A	-9.24	0.19	15% (+/-)	Yes
SMRF Aged Total	N/A	89	N/A	71	N/A	75	N/A	-20.22	5.63	10% (+/-)	No
11: Aged, Cash	N/A	22	N/A	21	N/A	21	N/A	-4.55	0.00	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	8	N/A	7	N/A	14	N/A	-12.50	100.00	10% (+/-)	No
41: Other Aged	N/A	59	N/A	43	N/A	40	N/A	-27.12	-6.98	10% (+/-)	No
SMRF Disabled Total	N/A	4,794	N/A	4,732	N/A	5,148	N/A	-1.29	8.79	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	3,957	N/A	3,859	N/A	3,852	N/A	-2.48	-0.18	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	7	N/A	1	N/A	4	N/A	-85.71	300.00	10% (+/-)	No
42: Other Blind/Disabled	N/A	830	N/A	872	N/A	1,292	N/A	5.06	48.17	10% (+/-)	No
SMRF Child Total	N/A	32,308	N/A	30,421	N/A	29,238	N/A	-5.84	-3.89	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	11,413	N/A	10,514	N/A	10,368	N/A	-7.88	-1.39	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	143	N/A	19	N/A	0	N/A	-86.71	-100.00	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	17,123	N/A	16,631	N/A	16,039	N/A	-2.87	-3.56	10% (+/-)	Yes
44: Other Child	N/A	2,501	N/A	1,967	N/A	1,458	N/A	-21.35	-25.88	10% (+/-)	No
48: Foster Care Child	N/A	1,128	N/A	1,290	N/A	1,373	N/A	14.36	6.43	10% (+/-)	No
SMRF Adult Total	N/A	10,374	N/A	10,537	N/A	10,797	N/A	1.57	2.47	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	4,667	N/A	5,367	N/A	5,987	N/A	15.00	11.55	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	207	N/A	37	N/A	0	N/A	-82.13	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	3,905	N/A	3,709	N/A	3,353	N/A	-5.02	-9.60	10% (+/-)	Yes
45: Other Adult	N/A	1,595	N/A	1,424	N/A	1,457	N/A	-10.72	2.32	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$100,924,790	N/A	\$98,211,875	N/A	\$104,184,109	N/A	-2.69	6.08	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,117	N/A	\$2,146	N/A	\$2,302	N/A	1.38	7.26	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,505	N/A	\$2,567	N/A	\$2,764	N/A	2.49	7.69	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS											
All Aged	N/A	\$5,387	N/A	\$6,223	N/A	\$5,662	N/A	15.51	-9.02	15% (+/-)	No
11: Aged, Cash	N/A	\$3,481	N/A	\$1,930	N/A	\$1,166	N/A	-44.56	-39.55	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$202	N/A	\$94	N/A	\$101	N/A	-53.45	6.83	15% (+/-)	No
41: Other Aged	N/A	\$6,801	N/A	\$9,317	N/A	\$9,968	N/A	36.99	6.98	15% (+/-)	No
All Blind/Disabled	N/A	\$9,569	N/A	\$9,852	N/A	\$9,852	N/A	2.95	0.00	15% (+/-)	Yes
12: B/D, Cash	N/A	\$5,747	N/A	\$5,620	N/A	\$5,719	N/A	-2.22	1.76	15% (+/-)	Yes
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$413	N/A	\$0	N/A	\$293	N/A	-100.00	.	15% (+/-)	No
42: Other B/D	N/A	\$27,869	N/A	\$28,593	N/A	\$22,203	N/A	2.60	-22.35	15% (+/-)	No
All Child	N/A	\$1,004	N/A	\$976	N/A	\$1,062	N/A	-2.85	8.87	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$948	N/A	\$846	N/A	\$945	N/A	-10.79	11.80	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$771	N/A	\$236	N/A	.	N/A	-69.41	.	15% (+/-)	No

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24: AFDC Child, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
34: Child, Poverty	N/A	\$942	N/A	\$940	N/A	\$1,017	N/A	-0.15	8.13	15% (+/-)	Yes
44: Other Child	N/A	\$906	N/A	\$927	N/A	\$952	N/A	2.32	2.77	15% (+/-)	Yes
48: Foster Care Child	N/A	\$2,779	N/A	\$2,583	N/A	\$2,597	N/A	-7.06	0.55	15% (+/-)	Yes
All Adult	N/A	\$2,130	N/A	\$2,037	N/A	\$2,036	N/A	-4.34	-0.06	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,745	N/A	\$1,508	N/A	\$1,489	N/A	-13.59	-1.23	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$421	N/A	\$196	N/A	.	N/A	-53.41	.	15% (+/-)	No
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$2,880	N/A	\$2,927	N/A	\$2,891	N/A	1.62	-1.22	15% (+/-)	Yes
45: Other Adult	N/A	\$1,639	N/A	\$1,762	N/A	\$2,314	N/A	7.55	31.30	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$27,517,357	N/A	\$26,306,199	N/A	\$26,499,061	N/A	-4.40	0.73	15% (+/-)	Yes
IP: Number of Users	N/A	7,683	N/A	7,179	N/A	6,911	N/A	-6.56	-3.73	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,582	N/A	\$3,664	N/A	\$3,834	N/A	2.31	4.64	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	4	N/A	1.84	0.75	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$388,815	N/A	\$118,051	N/A	\$0	N/A	-69.64	-100.00	15% (+/-)	No
MH Aged: Number of Users	N/A	65	N/A	15	N/A	0	N/A	-76.92	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$5,982	N/A	\$7,870	N/A	.	N/A	31.57	.	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$145,671	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	11	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$13,243	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$3,809,701	N/A	\$3,493,430	N/A	\$2,733,965	N/A	-8.30	-21.74	15% (+/-)	No
ICF/MR: Number of Users	N/A	49	N/A	44	N/A	37	N/A	-10.20	-15.91	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$77,749	N/A	\$79,396	N/A	\$73,891	N/A	2.12	-6.93	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$2,509,267	N/A	\$2,501,731	N/A	\$2,372,218	N/A	-0.30	-5.18	15% (+/-)	Yes
NF: Number of Users	N/A	143	N/A	142	N/A	128	N/A	-0.70	-9.86	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$17,547	N/A	\$17,618	N/A	\$18,533	N/A	0.40	5.19	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$16,414,351	N/A	\$15,792,598	N/A	\$15,861,214	N/A	-3.79	0.43	15% (+/-)	Yes
Physician: Number of Users	N/A	33,524	N/A	31,694	N/A	31,457	N/A	-5.46	-0.75	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$490	N/A	\$498	N/A	\$504	N/A	1.77	1.19	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,141,694	N/A	\$2,081,528	N/A	\$2,159,907	N/A	-2.81	3.77	15% (+/-)	Yes
Dental: Number of Users	N/A	9,803	N/A	9,141	N/A	9,065	N/A	-6.75	-0.83	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$218	N/A	\$228	N/A	\$238	N/A	4.23	4.64	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,094,314	N/A	\$1,873,996	N/A	\$1,495,716	N/A	-10.52	-20.19	15% (+/-)	No
Other Practitioner: Number of Users	N/A	11,050	N/A	10,454	N/A	8,856	N/A	-5.39	-15.29	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$190	N/A	\$179	N/A	\$169	N/A	-5.42	-5.78	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$4,883,514	N/A	\$3,877,646	N/A	\$4,118,037	N/A	-20.60	6.20	15% (+/-)	No
OPD Number of Users	N/A	16,593	N/A	15,335	N/A	15,850	N/A	-7.58	3.36	15% (+/-)	Yes

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OPD: Avg Medicaid Pd per User	N/A	\$294	N/A	\$253	N/A	\$260	N/A	-14.08	2.75	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$7,036,612	N/A	\$5,249,673	N/A	\$3,122,425	N/A	-25.39	-40.52	15% (+/-)	No
Clinic: Number of Users	N/A	5,420	N/A	4,570	N/A	4,818	N/A	-15.68	5.43	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,298	N/A	\$1,149	N/A	\$648	N/A	-11.52	-43.58	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$15,836,709	N/A	\$11,404,432	N/A	\$1,289,174	N/A	-27.99	-88.70	15% (+/-)	No
HH: Number of Users	N/A	1,809	N/A	1,871	N/A	1,356	N/A	3.43	-27.53	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$8,754	N/A	\$6,095	N/A	\$951	N/A	-30.37	-84.40	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$733,184	N/A	\$626,572	N/A	\$797,928	N/A	-14.54	27.35	15% (+/-)	No
FP: Number of Users	N/A	3,822	N/A	3,543	N/A	2,893	N/A	-7.30	-18.35	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$192	N/A	\$177	N/A	\$276	N/A	-7.81	55.96	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$4,414,015	N/A	\$3,987,409	N/A	\$4,390,806	N/A	-9.66	10.12	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	22,527	N/A	21,398	N/A	21,353	N/A	-5.01	-0.21	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$196	N/A	\$186	N/A	\$206	N/A	-4.90	10.35	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$7,295,332	N/A	\$7,872,693	N/A	\$9,352,086	N/A	7.91	18.79	15% (+/-)	No
Drugs: Number of Users	N/A	29,834	N/A	28,499	N/A	27,929	N/A	-4.47	-2.00	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$245	N/A	\$276	N/A	\$335	N/A	12.97	21.22	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$1,047,436	N/A	\$1,016,851	N/A	\$624,023	N/A	-2.92	-38.63	15% (+/-)	No
EPSDT: Number of Users	N/A	9,372	N/A	8,791	N/A	6,120	N/A	-6.20	-30.38	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$112	N/A	\$116	N/A	\$102	N/A	3.50	-11.85	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$274,947	N/A	\$257,116	N/A	\$153,455	N/A	-6.49	-40.32	15% (+/-)	No
RHC: Number of Users	N/A	1,634	N/A	1,490	N/A	1,060	N/A	-8.81	-28.86	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$168	N/A	\$173	N/A	\$145	N/A	2.55	-16.11	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$167,854	N/A	\$7,129,209	N/A	\$23,512,629	N/A	4147.27	229.81	15% (+/-)	No
Other Services: Number of Users	N/A	1,493	N/A	4,558	N/A	10,115	N/A	205.29	121.92	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$112	N/A	\$1,564	N/A	\$2,325	N/A	1291.22	48.62	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Premium Payment: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Premium Payment: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
DME: Total Medicaid Paid (TOS 21)	N/A	\$2,716,602	N/A	\$2,705,916	N/A	\$3,140,041	N/A	-0.39	16.04	15% (+/-)	No
DME: Number of Users	N/A	12,534	N/A	11,812	N/A	10,861	N/A	-5.76	-8.05	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$217	N/A	\$229	N/A	\$289	N/A	5.70	26.20	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$1,430,092	N/A	\$1,652,009	N/A	\$1,935,990	N/A	15.52	17.19	15% (+/-)	No
Case Management: Number of Users	N/A	1,345	N/A	1,628	N/A	1,916	N/A	21.04	17.69	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$1,063	N/A	\$1,015	N/A	\$1,010	N/A	-4.56	-0.43	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$212,994	N/A	\$264,816	N/A	\$479,763	N/A	24.33	81.17	15% (+/-)	No
Transportation: Number of Users	N/A	716	N/A	1,234	N/A	1,773	N/A	72.35	43.68	15% (+/-)	No

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Transportation: Avg Medicaid Pd per User	N/A	\$297	N/A	\$215	N/A	\$271	N/A	-27.86	26.09	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE											
Inpatient Hospital (TOS 01)	N/A	\$577	N/A	\$575	N/A	\$586	N/A	-0.40	1.85	15% (+/-)	Yes
Aged	N/A	\$150	N/A	\$256	N/A	\$108	N/A	71.39	-57.80	15% (+/-)	No
Blind/Disabled	N/A	\$1,691	N/A	\$1,762	N/A	\$1,517	N/A	4.20	-13.95	15% (+/-)	Yes
Child	N/A	\$331	N/A	\$314	N/A	\$356	N/A	-5.34	13.44	15% (+/-)	Yes
Adult	N/A	\$837	N/A	\$798	N/A	\$767	N/A	-4.70	-3.88	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$141	N/A	\$134	N/A	\$116	N/A	-5.05	-13.14	15% (+/-)	Yes
Aged	N/A	\$4,277	N/A	\$5,008	N/A	\$3,832	N/A	17.09	-23.49	15% (+/-)	No
Blind/Disabled	N/A	\$1,266	N/A	\$1,201	N/A	\$954	N/A	-5.19	-20.54	15% (+/-)	No
Child	N/A	\$7	N/A	\$2	N/A	\$2	N/A	-66.53	-27.30	15% (+/-)	No
Adult	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	No
Drugs (TOS=16)	N/A	\$153	N/A	\$172	N/A	\$207	N/A	12.43	20.11	15% (+/-)	No
Aged	N/A	\$391	N/A	\$394	N/A	\$522	N/A	0.82	32.48	15% (+/-)	No
Blind/Disabled	N/A	\$825	N/A	\$926	N/A	\$1,055	N/A	12.21	13.90	15% (+/-)	Yes
Child	N/A	\$67	N/A	\$73	N/A	\$86	N/A	10.03	16.54	15% (+/-)	No
Adult	N/A	\$111	N/A	\$117	N/A	\$128	N/A	5.50	9.70	15% (+/-)	Yes
Family Planning (TOS=14)	N/A	\$15	N/A	\$14	N/A	\$18	N/A	-10.96	28.76	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	\$12	N/A	\$12	N/A	\$8	N/A	-3.65	-30.68	15% (+/-)	No
Child	N/A	\$2	N/A	\$2	N/A	\$2	N/A	-14.20	-21.71	15% (+/-)	No
Adult	N/A	\$57	N/A	\$48	N/A	\$65	N/A	-16.18	36.39	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,231	N/A	\$1,252	N/A	\$1,376	N/A	1.74	9.92	15% (+/-)	Yes
Aged	N/A	\$570	N/A	\$564	N/A	\$1,200	N/A	-0.96	112.62	15% (+/-)	No
Blind/Disabled	N/A	\$5,774	N/A	\$5,951	N/A	\$6,318	N/A	3.07	6.17	15% (+/-)	Yes
Child	N/A	\$596	N/A	\$584	N/A	\$618	N/A	-2.06	5.72	15% (+/-)	Yes
Adult	N/A	\$1,124	N/A	\$1,075	N/A	\$1,075	N/A	-4.40	0.09	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	16.12	N/A	15.69	N/A	15.27	N/A	-2.65	-2.66	15% (+/-)	Yes
Aged	N/A	5.62	N/A	7.04	N/A	10.67	N/A	25.35	51.47	15% (+/-)	No
Blind/Disabled	N/A	16.60	N/A	16.44	N/A	14.04	N/A	-0.98	-14.58	15% (+/-)	Yes
Child	N/A	12.54	N/A	11.84	N/A	12.37	N/A	-5.54	4.48	15% (+/-)	Yes
Adult	N/A	27.28	N/A	26.51	N/A	23.73	N/A	-2.83	-10.48	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.54	N/A	0.44	N/A	0.39	N/A	-18.52	-11.97	15% (+/-)	No
Aged	N/A	21.35	N/A	25.35	N/A	18.67	N/A	18.75	-26.37	15% (+/-)	No
Blind/Disabled	N/A	4.05	N/A	3.61	N/A	2.99	N/A	-10.70	-17.22	15% (+/-)	No
Child	N/A	0.13	N/A	0.04	N/A	0.02	N/A	-68.92	-39.31	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	16.73	N/A	11.94	N/A	16.00	N/A	-28.64	34.00	N/A	No
% Enrollees with Drug Claims (TOS=16)	N/A	62.58	N/A	62.28	N/A	61.71	N/A	-0.48	-0.91	15% (+/-)	Yes
Aged	N/A	38.20	N/A	39.44	N/A	38.67	N/A	3.23	-1.95	15% (+/-)	Yes
Blind/Disabled	N/A	74.74	N/A	76.27	N/A	71.66	N/A	2.05	-6.04	15% (+/-)	Yes
Child	N/A	60.13	N/A	60.10	N/A	60.01	N/A	-0.05	-0.14	15% (+/-)	Yes
Adult	N/A	65.44	N/A	62.44	N/A	61.72	N/A	-4.59	-1.15	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	8.02	N/A	7.74	N/A	6.39	N/A	-3.42	-17.44	15% (+/-)	No
Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
Blind/Disabled	N/A	5.42	N/A	5.52	N/A	4.60	N/A	1.70	-16.53	15% (+/-)	No
Child	N/A	2.30	N/A	2.00	N/A	1.76	N/A	-13.12	-11.90	15% (+/-)	Yes
Adult	N/A	27.18	N/A	25.39	N/A	19.84	N/A	-6.61	-21.85	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	82.34	N/A	81.23	N/A	81.00	N/A	-1.35	-0.28	15% (+/-)	Yes
Aged	N/A	50.56	N/A	50.70	N/A	45.33	N/A	0.28	-10.59	15% (+/-)	Yes
Blind/Disabled	N/A	85.54	N/A	85.82	N/A	81.62	N/A	0.32	-4.89	15% (+/-)	Yes
Child	N/A	82.59	N/A	81.72	N/A	82.19	N/A	-1.05	0.58	15% (+/-)	Yes
Adult	N/A	80.37	N/A	77.98	N/A	77.73	N/A	-2.98	-0.33	15% (+/-)	Yes
Avg # IP Days per User	N/A	4	N/A	4	N/A	4	N/A	1.84	0.75	15% (+/-)	Yes
Aged	N/A	3	N/A	3	N/A	0	N/A	7.69	-86.61	15% (+/-)	No
Blind/Disabled	N/A	10	N/A	11	N/A	10	N/A	9.55	-9.71	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	-2.92	3.30	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	-1.00	11.21	15% (+/-)	Yes
Avg # LT Days per User	N/A	209	N/A	255	N/A	262	N/A	21.70	2.67	15% (+/-)	No
Aged	N/A	289	N/A	278	N/A	283	N/A	-3.82	1.56	15% (+/-)	Yes
Blind/Disabled	N/A	243	N/A	269	N/A	271	N/A	10.81	0.48	15% (+/-)	Yes
Child	N/A	18	N/A	10	N/A	17	N/A	-44.61	74.31	15% (+/-)	No
Adult	N/A	137	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
% Enrollees with Delivery	N/A	11.32	N/A	11.20	N/A	11.12	N/A	-1.01	-0.76	15% (+/-)	Yes
EDB Crossovers (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees)											
Total EDB Crossover Enrollees	N/A	7,870	N/A	7,089	N/A	7,732	N/A	-9.92	9.07	15% (+/-)	Yes
# EDB Crossover Recipients	N/A	6,970	N/A	6,259	N/A	6,597	N/A	-10.20	5.40	15% (+/-)	Yes
# EDB Crossover PYE	N/A	5,987	N/A	5,866	N/A	6,085	N/A	-2.02	3.74	15% (+/-)	Yes
Type of EDB Crossover Indicator											
% EDB only or EDB and MSIS elig (code 4-5)	0-5%	33.04	No	25.97	No	27.51	No	-21.39	5.93	15% (+/-)	No
% EDB and MSIS Claims (code 6)	0-5%	4.74	Yes	5.87	No	0.04	Yes	23.82	-99.34	15% (+/-)	No
% EDB, MSIS elig and MSIS Claims(code 7)	95-100%	62.22	No	68.16	No	72.45	No	9.54	6.29	15% (+/-)	Yes
SMRF Aged Total	N/A	4,331	N/A	4,352	N/A	4,646	N/A	0.48	6.76	10% (+/-)	Yes
11: Aged, Cash	N/A	988	N/A	994	N/A	976	N/A	0.61	-1.81	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
31: Aged, Poverty	N/A	826	N/A	761	N/A	1,018	N/A	-7.87	33.77	10% (+/-)	No
41: Other Aged	N/A	2,517	N/A	2,597	N/A	2,652	N/A	3.18	2.12	10% (+/-)	Yes
SMRF Disabled Total	N/A	2,754	N/A	2,683	N/A	3,041	N/A	-2.58	13.34	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	1,464	N/A	1,388	N/A	1,399	N/A	-5.19	0.79	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	517	N/A	445	N/A	648	N/A	-13.93	45.62	10% (+/-)	No
42: Other Blind/Disabled	N/A	773	N/A	850	N/A	994	N/A	9.96	16.94	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$82,478,530	N/A	\$85,971,976	N/A	\$92,545,478	N/A	4.24	7.65	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$10,480	N/A	\$12,128	N/A	\$11,969	N/A	15.72	-1.31	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (Us	N/A	\$11,833	N/A	\$13,736	N/A	\$14,028	N/A	16.08	2.13	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$12,068	N/A	\$12,460	N/A	\$11,807	N/A	3.25	-5.24	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,134	N/A	\$4,102	N/A	\$4,001	N/A	-0.77	-2.47	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$402	N/A	\$336	N/A	\$363	N/A	-16.54	7.95	15% (+/-)	No
41: Other Aged	N/A	\$19,010	N/A	\$19,211	N/A	\$19,072	N/A	1.06	-0.72	15% (+/-)	Yes
All Blind/Disabled	N/A	\$10,886	N/A	\$11,787	N/A	\$12,315	N/A	8.27	4.48	15% (+/-)	Yes
12: B/D, Cash	N/A	\$2,724	N/A	\$2,596	N/A	\$3,183	N/A	-4.70	22.58	15% (+/-)	No
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$448	N/A	\$326	N/A	\$591	N/A	-27.27	81.31	15% (+/-)	No
42: Other B/D	N/A	\$33,326	N/A	\$32,794	N/A	\$32,810	N/A	-1.60	0.05	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,411,037	N/A	\$1,410,143	N/A	\$1,693,811	N/A	-0.06	20.12	15% (+/-)	No
IP: Number of Users	N/A	1,256	N/A	1,220	N/A	1,269	N/A	-2.87	4.02	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,123	N/A	\$1,156	N/A	\$1,335	N/A	2.89	15.48	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	0	N/A	0	N/A	0	N/A	12.05	61.31	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$171,940	N/A	\$63,512	N/A	\$88,165	N/A	-63.06	38.82	15% (+/-)	No
MH Aged: Number of Users	N/A	25	N/A	3	N/A	5	N/A	-88.00	66.67	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$6,878	N/A	\$21,171	N/A	\$17,633	N/A	207.82	-16.71	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$6,983,449	N/A	\$7,167,054	N/A	\$7,568,232	N/A	2.63	5.60	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	97	N/A	98	N/A	97	N/A	1.03	-1.02	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$71,994	N/A	\$73,133	N/A	\$78,023	N/A	1.58	6.69	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$43,670,353	N/A	\$44,109,381	N/A	\$43,303,993	N/A	1.01	-1.83	15% (+/-)	Yes
NF Number of Users	N/A	2,281	N/A	2,287	N/A	2,319	N/A	0.26	1.40	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,145	N/A	\$19,287	N/A	\$18,674	N/A	0.74	-3.18	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$1,220,197	N/A	\$1,221,501	N/A	\$1,432,588	N/A	0.11	17.28	15% (+/-)	No
Physician: Number of Users	N/A	5,114	N/A	5,056	N/A	5,366	N/A	-1.13	6.13	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Avg Medicaid Pd per User	N/A	\$239	N/A	\$242	N/A	\$267	N/A	1.26	10.51	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$31,349	N/A	\$42,015	N/A	\$38,141	N/A	34.02	-9.22	15% (+/-)	No
Dental: Number of Users	N/A	212	N/A	218	N/A	230	N/A	2.83	5.50	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$148	N/A	\$193	N/A	\$166	N/A	30.33	-13.96	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$739,375	N/A	\$786,551	N/A	\$783,579	N/A	6.38	-0.38	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	1,667	N/A	1,832	N/A	1,882	N/A	9.90	2.73	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$444	N/A	\$429	N/A	\$416	N/A	-3.20	-3.02	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$181,776	N/A	\$112,589	N/A	\$856,028	N/A	-38.06	660.31	15% (+/-)	No
OPD Number of Users	N/A	200	N/A	194	N/A	2,378	N/A	-3.00	1125.77	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$909	N/A	\$580	N/A	\$360	N/A	-36.15	-37.97	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,266,736	N/A	\$807,596	N/A	\$348,052	N/A	-36.25	-56.90	15% (+/-)	No
Clinic: Number of Users	N/A	663	N/A	609	N/A	479	N/A	-8.14	-21.35	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,911	N/A	\$1,326	N/A	\$727	N/A	-30.59	-45.21	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$16,613,656	N/A	\$12,352,805	N/A	\$507,807	N/A	-25.65	-95.89	15% (+/-)	No
HH: Number of Users	N/A	1,301	N/A	1,434	N/A	688	N/A	10.22	-52.02	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$12,770	N/A	\$8,614	N/A	\$738	N/A	-32.54	-91.43	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$20,928	N/A	\$22,718	N/A	\$22,866	N/A	8.55	0.65	15% (+/-)	Yes
FP: Number of Users	N/A	106	N/A	124	N/A	126	N/A	16.98	1.61	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$197	N/A	\$183	N/A	\$181	N/A	-7.20	-0.95	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$236,200	N/A	\$205,736	N/A	\$232,815	N/A	-12.90	13.16	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	3,367	N/A	3,328	N/A	3,548	N/A	-1.16	6.61	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$70	N/A	\$62	N/A	\$66	N/A	-11.88	6.15	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$6,965,191	N/A	\$7,936,320	N/A	\$9,514,626	N/A	13.94	19.89	15% (+/-)	No
Drugs: Number of Users	N/A	5,028	N/A	5,109	N/A	5,228	N/A	1.61	2.33	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,385	N/A	\$1,553	N/A	\$1,820	N/A	12.14	17.16	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$170	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	No
EPSDT: Number of Users	N/A	4	N/A	0	N/A	0	N/A	-100.00	.	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$43	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
RHC: Total Medicaid Pd (TOS 18)	N/A	\$26,832	N/A	\$43,880	N/A	\$20,394	N/A	63.54	-53.52	15% (+/-)	No
RHC: Number of Users	N/A	288	N/A	305	N/A	232	N/A	5.90	-23.93	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$93	N/A	\$144	N/A	\$88	N/A	54.42	-38.90	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$367,408	N/A	\$6,679,413	N/A	\$22,619,077	N/A	1717.98	238.64	15% (+/-)	No
Other Services: Number of Users	N/A	3,209	N/A	2,623	N/A	1,909	N/A	-18.26	-27.22	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$114	N/A	\$2,546	N/A	\$11,849	N/A	2124.13	365.30	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Premium Payment: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Premium Payment: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A

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		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Total Medicaid Paid (TOS 21)	N/A	\$636,929	N/A	\$662,038	N/A	\$850,467	N/A	3.94	28.46	15% (+/-)	No
DME: Number of Users	N/A	1,466	N/A	1,553	N/A	1,676	N/A	5.93	7.92	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$434	N/A	\$426	N/A	\$507	N/A	-1.88	19.03	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$1,852,875	N/A	\$2,278,500	N/A	\$2,559,878	N/A	22.97	12.35	15% (+/-)	No
Case Management: Number of Users	N/A	1,085	N/A	1,311	N/A	1,434	N/A	20.83	9.38	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$1,708	N/A	\$1,738	N/A	\$1,785	N/A	1.77	2.71	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$82,129	N/A	\$70,224	N/A	\$103,431	N/A	-14.50	47.29	15% (+/-)	No
Transportation: Number of Users	N/A	731	N/A	728	N/A	763	N/A	-0.41	4.81	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$112	N/A	\$96	N/A	\$136	N/A	-14.14	40.53	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$1,528	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	2	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$764	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$179	N/A	\$199	N/A	\$219	N/A	10.95	10.13	15% (+/-)	Yes
Aged	N/A	\$167	N/A	\$182	N/A	\$163	N/A	9.00	-10.38	15% (+/-)	Yes
Blind/Disabled	N/A	\$237	N/A	\$215	N/A	\$270	N/A	-8.97	25.34	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$6,458	N/A	\$7,242	N/A	\$6,591	N/A	12.14	-8.99	15% (+/-)	Yes
Aged	N/A	\$9,765	N/A	\$9,822	N/A	\$9,020	N/A	0.58	-8.16	15% (+/-)	Yes
Blind/Disabled	N/A	\$3,082	N/A	\$3,204	N/A	\$2,977	N/A	3.95	-7.07	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$885	N/A	\$1,120	N/A	\$1,231	N/A	26.50	9.92	15% (+/-)	No
Aged	N/A	\$1,005	N/A	\$1,123	N/A	\$1,183	N/A	11.73	5.39	15% (+/-)	Yes
Blind/Disabled	N/A	\$936	N/A	\$1,127	N/A	\$1,312	N/A	20.38	16.42	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$3	N/A	\$3	N/A	\$3	N/A	20.51	-7.72	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	1397.56	-54.63	15% (+/-)	No
Blind/Disabled	N/A	\$7	N/A	\$8	N/A	\$7	N/A	9.85	-9.27	15% (+/-)	Yes
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$2,955	N/A	\$3,564	N/A	\$3,926	N/A	20.60	10.16	15% (+/-)	No
Aged	N/A	\$1,130	N/A	\$1,332	N/A	\$1,440	N/A	17.91	8.05	15% (+/-)	No
Blind/Disabled	N/A	\$6,624	N/A	\$7,233	N/A	\$7,748	N/A	9.18	7.13	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	15.96	N/A	17.21	N/A	16.41	N/A	7.84	-4.63	15% (+/-)	Yes
Aged	N/A	18.56	N/A	18.96	N/A	17.63	N/A	2.12	-7.01	15% (+/-)	Yes
Blind/Disabled	N/A	15.98	N/A	14.42	N/A	14.57	N/A	-9.72	0.99	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	30.44	N/A	33.66	N/A	31.25	N/A	10.55	-7.16	15% (+/-)	Yes
Aged	N/A	49.23	N/A	49.54	N/A	46.69	N/A	0.64	-5.76	15% (+/-)	Yes
Blind/Disabled	N/A	9.08	N/A	8.57	N/A	8.12	N/A	-5.57	-5.25	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	63.89	N/A	72.07	N/A	67.62	N/A	12.81	-6.18	15% (+/-)	Yes
Aged	N/A	72.94	N/A	74.54	N/A	70.28	N/A	2.20	-5.72	15% (+/-)	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	66.27	N/A	68.13	N/A	63.33	N/A	2.82	-7.04	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	1.35	N/A	1.75	N/A	1.63	N/A	29.87	-6.84	15% (+/-)	No
Aged	N/A	0.05	N/A	0.16	N/A	0.09	N/A	248.31	-46.47	15% (+/-)	No
Blind/Disabled	N/A	3.59	N/A	4.21	N/A	3.81	N/A	17.16	-9.43	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	85.16	N/A	82.76	N/A	77.61	N/A	-2.81	-6.22	15% (+/-)	Yes
Aged	N/A	86.19	N/A	82.79	N/A	75.76	N/A	-3.95	-8.49	15% (+/-)	Yes
Blind/Disabled	N/A	83.51	N/A	82.89	N/A	80.37	N/A	-0.75	-3.04	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	0	N/A	0	N/A	0	N/A	12.05	61.31	15% (+/-)	No
Aged	N/A	0	N/A	0	N/A	0	N/A	285.58	-63.47	15% (+/-)	No
Blind/Disabled	N/A	1	N/A	1	N/A	1	N/A	-0.42	50.67	15% (+/-)	No
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	313	N/A	307	N/A	301	N/A	-1.96	-2.08	15% (+/-)	Yes
Aged	N/A	317	N/A	307	N/A	301	N/A	-3.13	-2.04	15% (+/-)	Yes
Blind/Disabled	N/A	291	N/A	303	N/A	296	N/A	4.22	-2.38	15% (+/-)	Yes
TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees)											
Total Enrollees	N/A	55,546	N/A	52,850	N/A	52,990	N/A	-4.85	0.26	15% (+/-)	Yes
# Recipients	N/A	47,261	N/A	44,516	N/A	44,284	N/A	-5.81	-0.52	15% (+/-)	Yes
Total PYE	N/A	37,349	N/A	34,332	N/A	34,606	N/A	-8.08	0.80	15% (+/-)	Yes
SMRF Aged Total	N/A	4,420	N/A	4,423	N/A	4,721	N/A	0.07	6.74	10% (+/-)	Yes
11: Aged, Cash	N/A	1,010	N/A	1,015	N/A	997	N/A	0.50	-1.77	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	834	N/A	768	N/A	1,032	N/A	-7.91	34.38	10% (+/-)	No
41: Other Aged	N/A	2,576	N/A	2,640	N/A	2,692	N/A	2.48	1.97	10% (+/-)	Yes
SMRF Disabled Total	N/A	7,548	N/A	7,415	N/A	8,189	N/A	-1.76	10.44	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	5,421	N/A	5,247	N/A	5,251	N/A	-3.21	0.08	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	524	N/A	446	N/A	652	N/A	-14.89	46.19	10% (+/-)	No
42: Other Blind/Disabled	N/A	1,603	N/A	1,722	N/A	2,286	N/A	7.42	32.75	10% (+/-)	No
SMRF Child Total	N/A	32,308	N/A	30,421	N/A	29,239	N/A	-5.84	-3.89	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	11,413	N/A	10,514	N/A	10,368	N/A	-7.88	-1.39	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	143	N/A	19	N/A	0	N/A	-86.71	-100.00	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	17,123	N/A	16,631	N/A	16,040	N/A	-2.87	-3.55	10% (+/-)	Yes
44: Other Child	N/A	2,501	N/A	1,967	N/A	1,458	N/A	-21.35	-25.88	10% (+/-)	No
48: Foster Care Child	N/A	1,128	N/A	1,290	N/A	1,373	N/A	14.36	6.43	10% (+/-)	No
SMRF Adult Total	N/A	10,419	N/A	10,591	N/A	10,841	N/A	1.65	2.36	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	4,698	N/A	5,406	N/A	6,020	N/A	15.07	11.36	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	208	N/A	37	N/A	0	N/A	-82.21	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	3,915	N/A	3,719	N/A	3,359	N/A	-5.01	-9.68	10% (+/-)	Yes
45: Other Adult	N/A	1,598	N/A	1,429	N/A	1,462	N/A	-10.58	2.31	10% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	\$183,403,320	N/A	\$184,183,851	N/A	\$196,729,587	N/A	0.43	6.81	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,302	N/A	\$3,485	N/A	\$3,713	N/A	5.55	6.53	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,881	N/A	\$4,137	N/A	\$4,442	N/A	6.62	7.37	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$11,933	N/A	\$12,360	N/A	\$11,709	N/A	3.57	-5.26	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,120	N/A	\$4,057	N/A	\$3,941	N/A	-1.52	-2.86	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$400	N/A	\$334	N/A	\$359	N/A	-16.69	7.59	15% (+/-)	No
41: Other Aged	N/A	\$18,730	N/A	\$19,050	N/A	\$18,937	N/A	1.71	-0.59	15% (+/-)	Yes
All Blind/Disabled	N/A	\$10,050	N/A	\$10,552	N/A	\$10,766	N/A	5.00	2.03	15% (+/-)	Yes
12: B/D, Cash	N/A	\$4,931	N/A	\$4,820	N/A	\$5,043	N/A	-2.25	4.63	15% (+/-)	Yes
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$448	N/A	\$325	N/A	\$589	N/A	-27.35	81.15	15% (+/-)	No
42: Other B/D	N/A	\$30,501	N/A	\$30,667	N/A	\$26,815	N/A	0.54	-12.56	15% (+/-)	Yes
All Child	N/A	\$1,004	N/A	\$976	N/A	\$1,068	N/A	-2.85	9.46	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$948	N/A	\$846	N/A	\$945	N/A	-10.79	11.80	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$771	N/A	\$236	N/A	.	N/A	-69.41	.	15% (+/-)	No
24: AFDC Child, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
34: Child, Poverty	N/A	\$942	N/A	\$940	N/A	\$1,027	N/A	-0.15	9.25	15% (+/-)	Yes
44: Other Child	N/A	\$906	N/A	\$927	N/A	\$952	N/A	2.32	2.77	15% (+/-)	Yes
48: Foster Care Child	N/A	\$2,779	N/A	\$2,583	N/A	\$2,597	N/A	-7.06	0.55	15% (+/-)	Yes
All Adult	N/A	\$2,132	N/A	\$2,038	N/A	\$2,035	N/A	-4.37	-0.19	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,753	N/A	\$1,513	N/A	\$1,491	N/A	-13.70	-1.39	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$420	N/A	\$196	N/A	.	N/A	-53.29	.	15% (+/-)	No
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$2,879	N/A	\$2,923	N/A	\$2,888	N/A	1.55	-1.19	15% (+/-)	Yes
45: Other Adult	N/A	\$1,638	N/A	\$1,773	N/A	\$2,309	N/A	8.24	30.25	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$28,928,394	N/A	\$27,716,342	N/A	\$28,192,872	N/A	-4.19	1.72	15% (+/-)	Yes
IP: Number of Users	N/A	8,939	N/A	8,399	N/A	8,180	N/A	-6.04	-2.61	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,236	N/A	\$3,300	N/A	\$3,447	N/A	1.97	4.44	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	3	N/A	3	N/A	3	N/A	1.44	0.50	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$560,755	N/A	\$181,563	N/A	\$88,165	N/A	-67.62	-51.44	15% (+/-)	No
MH Aged: Number of Users	N/A	90	N/A	18	N/A	5	N/A	-80.00	-72.22	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$6,231	N/A	\$10,087	N/A	\$17,633	N/A	61.89	74.81	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$145,671	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	11	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$13,243	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$10,793,150	N/A	\$10,660,484	N/A	\$10,302,197	N/A	-1.23	-3.36	15% (+/-)	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ICF/MR: Number of Users	N/A	146	N/A	142	N/A	134	N/A	-2.74	-5.63	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$73,926	N/A	\$75,074	N/A	\$76,882	N/A	1.55	2.41	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$46,179,620	N/A	\$46,611,112	N/A	\$45,676,211	N/A	0.93	-2.01	15% (+/-)	Yes
NF Number of Users	N/A	2,424	N/A	2,429	N/A	2,447	N/A	0.21	0.74	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,051	N/A	\$19,189	N/A	\$18,666	N/A	0.73	-2.73	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$17,634,548	N/A	\$17,014,099	N/A	\$17,293,802	N/A	-3.52	1.64	15% (+/-)	Yes
Physician: Number of Users	N/A	38,638	N/A	36,750	N/A	36,823	N/A	-4.89	0.20	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$456	N/A	\$463	N/A	\$470	N/A	1.44	1.44	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,173,043	N/A	\$2,123,543	N/A	\$2,198,048	N/A	-2.28	3.51	15% (+/-)	Yes
Dental: Number of Users	N/A	10,015	N/A	9,359	N/A	9,295	N/A	-6.55	-0.68	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$217	N/A	\$227	N/A	\$236	N/A	4.57	4.22	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,833,689	N/A	\$2,660,547	N/A	\$2,279,295	N/A	-6.11	-14.33	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	12,717	N/A	12,286	N/A	10,738	N/A	-3.39	-12.60	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$223	N/A	\$217	N/A	\$212	N/A	-2.82	-1.98	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$5,065,290	N/A	\$3,990,235	N/A	\$4,974,065	N/A	-21.22	24.66	15% (+/-)	No
OPD Number of Users	N/A	16,793	N/A	15,529	N/A	18,228	N/A	-7.53	17.38	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$302	N/A	\$257	N/A	\$273	N/A	-14.81	6.20	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$8,303,348	N/A	\$6,057,269	N/A	\$3,470,477	N/A	-27.05	-42.71	15% (+/-)	No
Clinic: Number of Users	N/A	6,083	N/A	5,179	N/A	5,297	N/A	-14.86	2.28	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,365	N/A	\$1,170	N/A	\$655	N/A	-14.32	-43.98	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$32,450,365	N/A	\$23,757,237	N/A	\$1,796,981	N/A	-26.79	-92.44	15% (+/-)	No
HH: Number of Users	N/A	3,110	N/A	3,305	N/A	2,044	N/A	6.27	-38.15	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$10,434	N/A	\$7,188	N/A	\$879	N/A	-31.11	-87.77	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$754,112	N/A	\$649,290	N/A	\$820,794	N/A	-13.90	26.41	15% (+/-)	No
FP: Number of Users	N/A	3,928	N/A	3,667	N/A	3,019	N/A	-6.64	-17.67	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$192	N/A	\$177	N/A	\$272	N/A	-7.77	53.55	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$4,650,215	N/A	\$4,193,145	N/A	\$4,623,621	N/A	-9.83	10.27	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	25,894	N/A	24,726	N/A	24,901	N/A	-4.51	0.71	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$180	N/A	\$170	N/A	\$186	N/A	-5.57	9.49	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$14,260,523	N/A	\$15,809,013	N/A	\$18,866,712	N/A	10.86	19.34	15% (+/-)	No
Drugs: Number of Users	N/A	34,862	N/A	33,608	N/A	33,157	N/A	-3.60	-1.34	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$409	N/A	\$470	N/A	\$569	N/A	14.99	20.96	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$1,047,606	N/A	\$1,016,851	N/A	\$624,023	N/A	-2.94	-38.63	15% (+/-)	No
EPSDT: Number of Users	N/A	9,376	N/A	8,791	N/A	6,120	N/A	-6.24	-30.38	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$112	N/A	\$116	N/A	\$102	N/A	3.52	-11.85	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$301,779	N/A	\$300,996	N/A	\$173,849	N/A	-0.26	-42.24	15% (+/-)	No
RHC: Number of Users	N/A	1,922	N/A	1,795	N/A	1,292	N/A	-6.61	-28.02	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$157	N/A	\$168	N/A	\$135	N/A	6.80	-19.76	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$535,262	N/A	\$13,808,622	N/A	\$46,131,706	N/A	2479.79	234.08	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: WY

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	4,702	N/A	7,181	N/A	12,024	N/A	52.72	67.44	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$114	N/A	\$1,923	N/A	\$3,837	N/A	1589.20	99.52	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Premium Payment: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Premium Payment: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
DME: Total Medicaid Paid (TOS 21)	N/A	\$3,353,531	N/A	\$3,367,954	N/A	\$3,990,508	N/A	0.43	18.48	15% (+/-)	No
DME: Number of Users	N/A	14,000	N/A	13,365	N/A	12,537	N/A	-4.54	-6.20	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$240	N/A	\$252	N/A	\$318	N/A	5.20	26.31	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$3,282,967	N/A	\$3,930,509	N/A	\$4,495,868	N/A	19.72	14.38	15% (+/-)	No
Case Management: Number of Users	N/A	2,430	N/A	2,939	N/A	3,350	N/A	20.95	13.98	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$1,351	N/A	\$1,337	N/A	\$1,342	N/A	-1.01	0.35	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$295,123	N/A	\$335,040	N/A	\$583,194	N/A	13.53	74.07	15% (+/-)	No
Transportation: Number of Users	N/A	1,447	N/A	1,962	N/A	2,536	N/A	35.59	29.26	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$204	N/A	\$171	N/A	\$230	N/A	-16.27	34.67	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$1,528	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	2	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$764	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE										15% (+/-)	
Inpatient Hospital (TOS=01)	N/A	\$521	N/A	\$524	N/A	\$532	N/A	0.70	1.45	15% (+/-)	Yes
Aged	N/A	\$167	N/A	\$183	N/A	\$162	N/A	9.94	-11.44	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,161	N/A	\$1,203	N/A	\$1,054	N/A	3.63	-12.39	15% (+/-)	Yes
Child	N/A	\$331	N/A	\$314	N/A	\$360	N/A	-5.34	14.61	15% (+/-)	Yes
Adult	N/A	\$837	N/A	\$797	N/A	\$764	N/A	-4.71	-4.15	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$1,036	N/A	\$1,087	N/A	\$1,061	N/A	4.95	-2.42	15% (+/-)	Yes
Aged	N/A	\$9,655	N/A	\$9,745	N/A	\$8,938	N/A	0.93	-8.28	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,929	N/A	\$1,925	N/A	\$1,705	N/A	-0.18	-11.43	15% (+/-)	Yes
Child	N/A	\$7	N/A	\$2	N/A	\$2	N/A	-66.53	-27.30	15% (+/-)	No
Adult	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	No
Drugs (TOS=16)	N/A	\$257	N/A	\$299	N/A	\$356	N/A	16.51	19.03	15% (+/-)	No
Aged	N/A	\$993	N/A	\$1,111	N/A	\$1,173	N/A	11.95	5.55	15% (+/-)	Yes
Blind/Disabled	N/A	\$866	N/A	\$999	N/A	\$1,150	N/A	15.36	15.17	15% (+/-)	No
Child	N/A	\$67	N/A	\$73	N/A	\$86	N/A	10.03	16.53	15% (+/-)	No
Adult	N/A	\$113	N/A	\$119	N/A	\$130	N/A	4.88	9.63	15% (+/-)	Yes
Family Planning (TOS=14)	N/A	\$14	N/A	\$12	N/A	\$15	N/A	-9.51	26.08	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	1403.80	-54.62	15% (+/-)	No
Blind/Disabled	N/A	\$10	N/A	\$10	N/A	\$8	N/A	-0.12	-24.85	15% (+/-)	No
Child	N/A	\$2	N/A	\$2	N/A	\$2	N/A	-14.20	-21.71	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: WY

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	\$57	N/A	\$48	N/A	\$65	N/A	-16.35	36.56	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,475	N/A	\$1,562	N/A	\$1,748	N/A	5.91	11.91	15% (+/-)	Yes
Aged	N/A	\$1,119	N/A	\$1,320	N/A	\$1,436	N/A	18.00	8.77	15% (+/-)	No
Blind/Disabled	N/A	\$6,084	N/A	\$6,415	N/A	\$6,849	N/A	5.43	6.77	15% (+/-)	Yes
Child	N/A	\$596	N/A	\$584	N/A	\$620	N/A	-2.06	6.07	15% (+/-)	Yes
Adult	N/A	\$1,124	N/A	\$1,075	N/A	\$1,075	N/A	-4.40	0.03	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	16.09	N/A	15.89	N/A	15.44	N/A	-1.25	-2.86	15% (+/-)	Yes
Aged	N/A	18.30	N/A	18.77	N/A	17.52	N/A	2.53	-6.65	15% (+/-)	Yes
Blind/Disabled	N/A	16.38	N/A	15.71	N/A	14.24	N/A	-4.05	-9.37	15% (+/-)	Yes
Child	N/A	12.54	N/A	11.84	N/A	12.38	N/A	-5.54	4.50	15% (+/-)	Yes
Adult	N/A	27.27	N/A	26.45	N/A	23.69	N/A	-3.01	-10.43	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	4.78	N/A	4.89	N/A	4.89	N/A	2.49	-0.11	15% (+/-)	Yes
Aged	N/A	48.67	N/A	49.15	N/A	46.24	N/A	1.00	-5.92	15% (+/-)	Yes
Blind/Disabled	N/A	5.88	N/A	5.41	N/A	4.90	N/A	-8.06	-9.45	15% (+/-)	Yes
Child	N/A	0.13	N/A	0.04	N/A	0.02	N/A	-68.92	-39.31	15% (+/-)	No
Adult	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	62.76	N/A	63.59	N/A	62.57	N/A	1.32	-1.60	15% (+/-)	Yes
Aged	N/A	72.24	N/A	73.98	N/A	69.77	N/A	2.40	-5.68	15% (+/-)	Yes
Blind/Disabled	N/A	71.65	N/A	73.32	N/A	68.57	N/A	2.34	-6.49	15% (+/-)	Yes
Child	N/A	60.13	N/A	60.10	N/A	60.01	N/A	-0.05	-0.15	15% (+/-)	Yes
Adult	N/A	65.48	N/A	62.47	N/A	61.81	N/A	-4.59	-1.05	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	7.07	N/A	6.94	N/A	5.70	N/A	-1.88	-17.89	15% (+/-)	No
Aged	N/A	0.05	N/A	0.16	N/A	0.08	N/A	249.76	-46.46	15% (+/-)	No
Blind/Disabled	N/A	4.76	N/A	5.04	N/A	4.31	N/A	6.05	-14.54	15% (+/-)	Yes
Child	N/A	2.30	N/A	2.00	N/A	1.76	N/A	-13.12	-11.90	15% (+/-)	Yes
Adult	N/A	27.11	N/A	25.30	N/A	19.81	N/A	-6.71	-21.67	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	82.74	N/A	81.44	N/A	80.51	N/A	-1.58	-1.14	15% (+/-)	Yes
Aged	N/A	85.48	N/A	82.27	N/A	75.28	N/A	-3.74	-8.50	15% (+/-)	Yes
Blind/Disabled	N/A	84.80	N/A	84.76	N/A	81.16	N/A	-0.05	-4.25	15% (+/-)	Yes
Child	N/A	82.59	N/A	81.72	N/A	82.20	N/A	-1.05	0.59	15% (+/-)	Yes
Adult	N/A	80.38	N/A	77.96	N/A	77.74	N/A	-3.01	-0.28	15% (+/-)	Yes
Avg # IP Days per User	N/A	3	N/A	3	N/A	3	N/A	1.44	0.50	15% (+/-)	Yes
Aged	N/A	0	N/A	0	N/A	0	N/A	184.29	-65.59	15% (+/-)	No
Blind/Disabled	N/A	7	N/A	8	N/A	7	N/A	12.92	-13.75	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	-2.92	4.42	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	-0.95	11.09	15% (+/-)	Yes
Avg # LT Days per User	N/A	303	N/A	303	N/A	298	N/A	-0.05	-1.64	15% (+/-)	Yes
Aged	N/A	317	N/A	307	N/A	301	N/A	-3.13	-2.00	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
State: WY

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	270	N/A	289	N/A	286	N/A	6.94	-0.87	15% (+/-)	Yes
Child	N/A	18	N/A	10	N/A	17	N/A	-44.61	74.31	15% (+/-)	No
Adult	N/A	137	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A